

DEPARTMENT OF AYUSH				
Statement showing the details of Budget Allocation during 2024-25 State Sector Budget				
(Rs. in lakhs)				
Sl.No	Head of Account & Scheme	Salary	Non-Salary	Total
	State Sector			
1	2210-02-101-1-03 Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health IEC and Training	10743.00	8900.83	19643.83
			SCP: 356.24 TSP: 167.48	
2	2210-05-101-3-01 AYUSH- Drugs manufacturing institutions and Drug Testing Laboratories Govt. Central Pharmacy	386.00	140.46	526.46
3	2210-05-101-6-00 AYUSH- Cultivation and Development of Medicinal plants and Karnataka State Medicinal Plants authority	10.00	117.31	127.31
4	2210-05-200-0-11 (State Share) AYUSH- National Ayush Mission - CSS	0	2236.00	2236.00
			SCP: 382.45 TSP: 154.32	
5	2210-05-200-0-13 (Central Share) AYUSH- National Ayush Mission - CSS	0	3354.00	3354.00
			SCP: 575.21 TSP: 233.10	
6	4210-03-101-1-01 AYUSH Buildings Major Works (Capital Out lay)	0	2100.00	2100.00
	TOTAL	11139.00	16848.60	27987.60
	Total Salaries	11139.00		
	Total Non-Salaries	16848.60		
	Grand Total	27987.60		