

DEPARTMENT OF AYUSH				
Statement showing the details of Budget Allocation during 2023-24 State Sector Budget				
(Rs. in lakhs)				
Sl.No	Head of Account & Scheme	Salary	Non-Salary	Total
	<b>StateSector</b>			
1	2210-02-101-1-03 Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health IEC and Training	9354.01	8242.65	17596.66
2	2210-02-101-1-04 Maintenace, Reparirs and Extension of Land and Buildings for AYUSH	0.00	200.00	200.00
3	2210-05-101-3-01 AYUSH- Drugs manufacturing institutions and Drug Testing Laboratories Govt. Central Pharmacy	331.55	163.89	495.44
4	2210-05-101-6-00 AYUSH- Cultivation and Development of Medicinal plants and Karnataka State Medicinal Plants authority	65.16	153.64	218.80
5	2210-05-200-0-11 (State Share) AYUSH- National Ayush Mission - CSS	0	3354.35	3354.35
6	2210-05-200-0-13 (Central Share) AYUSH- National Ayush Mission - CSS	0	5031.54	5031.54
7	4210-03-101-1-01 AYUSH Buildings Major Works (Capital Out lay)	0	2000.00	2000.00
	<b>TOTAL</b>	<b>9750.72</b>	<b>19146.07</b>	<b>28896.79</b>