

**DEPARTMENT OF AYUSH**

**Statement showing the details of Budget Allocation during  
2023-24 State Sector Budget**

**(Rs. in lakhs)**

<b>Sl.No</b>	<b>Head of Account &amp; Scheme</b>	<b>Salary</b>	<b>Non-Salary</b>	<b>Total</b>
	<b>State Sector</b>			
1	<b>2210-02-101-1-03</b> <b>Opening and Maintenance of AYUSH Offices, Colleges and Hospitals, Health IEC and Training</b>	9354.01	8242.65	17596.66
2	<b>2210-02-101-1-04</b> <b>Maintenace, Reparirs and Extension of Land and Buildings for AYUSH</b>	0.00	200.00	200.00
3	<b>2210-05-101-3-01</b> <b>AYUSH- Drugs manufacturing institutions and Drug Testing Laboratories Govt. Central Pharmacy</b>	331.55	163.89	495.44
4	<b>2210-05-101-6-00</b> <b>AYUSH- Cultivation and Development of Medicinal plants and Karnataka State Medicinal Plants authority</b>	65.16	153.64	218.80
5	<b>2210-05-200-0-11 (State Share)</b> <b>AYUSH- National Ayush Mission - CSS</b>	0	3354.35	3354.35
6	<b>2210-05-200-0-13 (Central Share)</b> <b>AYUSH- National Ayush Mission - CSS</b>	0	5031.54	5031.54
7	<b>4210-03-101-1-01</b> <b>AYUSH Buildings Major Works (Capital Out lay)</b>	0	2000.00	2000.00
	<b>TOTAL</b>	<b>9750.72</b>	<b>19146.07</b>	<b>28896.79</b>